INFORMATION PAPER

L212/MD 29 July 2004

SUBJECT: STRENGTHEN OVERALL DEPOT MAINTENANCE OPERATIONS BY PROVIDING "BEST VALUE" MAINTENANCE SOLUTIONS

FACTS:

- 1. <u>Balanced Scorecard Goal/Objective.</u> This initiative falls under the Balanced Scorecard (BSC) goals/objective of Providing Best Value to the Customer/Warfighter.
- 2. Project Description. Overall depot maintenance actions are ongoing daily to ensure the MARFORs needs are being met. Internally, the Maintenance Directorate is working with SYSCOM to ensure we are prepared for future maintenance workload from a technology viewpoint. The maintenance Logistics Element Managers are becoming more involved with the Program Managers at the beginning of the acquisition process vice the sustainment process for a weapon system. Another ongoing initiative that leans forward from an enterprise perspective is the establishment of the Marine Corps "Best Value Equipment Sustainment Processes Working Group". DC I&L message, 111656Z March 04, directed that this group be established to identify the Best Value Maintenance Determination Process and Information Technology solutions to work this process and to interface with the Planning, Programming, Budgeting, and Execution cycle. This effort was established as a means to improve the Marine Corps Enterprise Level Equipment Sustainment Process. Best Value partnerships are being pursued with private industry to ensure we combine the best processes and practices with our own capabilities and to share the risk of depot operations with the private sector in order to meet Title 10 requirements (2464, 2466) through partnerships.
- 3. Why Required. This is necessary to ensure the maintenance community is capable of meeting the needs of the MARFORs today and in the future by posturing ourselves to become more competitive by achieving cost savings and cost avoidances.
- 4. <u>Resources.</u> One resource is dedicated to this effort from the Maintenance Directorate. A budget has not been developed for this initiative. A total of two TAD trips have already been made to HQMC. An average of four to eight hours per week is being expended on this effort.
- 5. <u>Plan of Action and Milestones.</u> The POA&M has not been finalized. In Process Reviews are provided to LtGen Kelly approximately every six weeks. The next In Process Review is scheduled for 1 September, 2004.
- 6. Owning Organization/Partners. This initiative is under the cognizance of DC I&L (LPC), DC PP&O, DC P&R, MCCDC, LOGCOM, SYSCOM, and ad hoc membership from the MARFORs.
- 7. <u>Point of Contact.</u> Command Lead is Dale Rieck, PP&O, 639-5507, <u>RieckDC@logcom.usmc.mil</u> Lydia Burch, Maintenance Directorate representative, 639-7807, lydia.burch@usmc.mil.